

**PRECEPT****2026/2027****Routine Expenditure**

Parish Administration	£29,606.00
Staff/Councillor/volunteer training and conferences	£12,500.00
Parish Maintenance	£6,750.00
Salaries (Including tax and NI)	£168,300.00
Staff pension scheme	£22,050.00
Street Lighting	£2,600.00
Elections May 2026	£500.00

**Additional Expenditure**

Burial land extension - PWLB repayments	£0.00
Community Library	£3,130.00
Local Nature Reserve (including lake)	£500.00
Somersham4uNewsletter	£3,360.00
Tractor sinking fund	£1,000.00
Tree work fund	£1,000.00
Changing Lives project	£7,800.00
Youth Club - Connections Youth Bus	£12,600.00
Legal fees	£1,000.00

**NEW**

Office computers - 3 year renewal programme	£500.00
MAGPAS - donation, Community Road Watch - donation etc	£400.00
Christmas Lights	£1,150.00
Men's shed project - tools	£1,000.00
Summer sports programme /HDC	£800.00

**TOTAL****£276,546.00**